

LA Geo Services Controller

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Company: Lenovo

Location: Buenos Aires

Category: computer-and-mathematical

Description and Requirements

Main Features:

Responsible for the annual Budgeting and Quarterly targeting process.

Includes working with the GM, Sales & Operation team to develop the financial process & measurements.

Responsible for the preparation of monthly, quarterly financial reporting and review decks

Ensure timely, accuracy, quality of all financial reports

Support monthly reviews with Management teams

Drive monthly reviews with the teams

Provide weekly, monthly forecasting of the financial & operational outlook vs. the targets

Provide explanation on key business drivers based on the business results

Provide recommendations on actions to be taken to improve on the business outlook.

Independently drive the actions with the respective stakeholders

Ensure good quality and in-depth analysis (Financial & Operation) to support recommendations for business decisions

Drive ad hoc projects relevant for the re-engineering of processes and to support any

changes in business models

Collaborate with the respective functional teams (Accounting, Legal, Tax, Pricing, Business Control, Geo & Region Finance) to provide the support to ensure the efficiency of processes and a strong control posture

Other requirements

Candidates with Finance and Accounting degree

Candidates with at least 10-15 years of experience in Finance Planning and Analysis

Candidates with IT Services background would be a plus but not a must

Looking for candidates with the following qualities :

Strong communication skills

Analytical, meticulous and sensitive to numbers

Proactive

Independent

We are equal opportunity employer and do not discriminate against any employee or applicant for employment because of race, color, sex, age national origin, religion, sexual orientation, gender identity, status as veteran and basis of disability or any other federal, state, or local protect class.

Additional Locations : * Argentina * Brazil * Argentina, * Brazil

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