

Finance Business Controller

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Company: Siemens S.A.

Location: Buenos Aires

Category: business-and-financial-operations

As a **Finance Business Controller Professional**, you will be responsible for providing FP&A, administration and controlling support to different GBS Business Lines to achieve the targeted financial goals. This position will also be expected to support continuous process improvements across the various GBS Finance areas. This will require effective collaboration with other team members and partners within the Business Line and strict adherence to deadlines, while balancing the need for accuracy and efficiency in a fast-paced environment.

As a Financial Controller you will support the Business with the following:

Responsible for processing billing, monthly tracking of billings, performance reports and reconciliations with budgeted / contacted values.

Oversee, drive, and analyze annual budget process and monthly forecast reviews including management presentations.

Develop, implement and provide suitable financial reports to meet the needs of various business partners.

Prepare monthly and quarterly financial and management reporting, analyzing financial results and variances, assessing business performance and risks and communicating key messages to the management team.

Other tasks or ad-hoc work as requested by the manager and business partners in the areas of FP&A, cost and price analysis.

Work on continuous projects to digitalize financial reporting to improve automation and reduce

manual processes.

Hard/Soft Skills:

University degree in Finance, Accounting, Economics or other highly analytical field.

+ 5 years of experience in Finance / Controlling / Accounting with customer billing, budgeting, forecasting and FP&A activities.

Strong analytical, financial modeling, and reporting skills

High proficiency in SAP and MS Office applications (Excel, PowerPoint, Word, Think-Cell).

Experience with automation tools (PowerBI, Tableau) is a plus.

Demonstrated ability to identify opportunities to streamline and optimize existing processes.

Strong organizational skills and the ability to prioritize, multi-task and meet deadlines in a fast-paced, and dynamic work environment.

Fluent in English

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