

(Senior) Controller for Cloud Revenue and Current Cloud Backlog CoE - Buenos Aires

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Company: SAP

Location: Buenos Aires

Category: other-general

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Our company culture is focused on helping our employees enable innovation by building breakthroughs together. How? We focus every day on building the foundation for tomorrow and creating a workplace that embraces differences, values flexibility, and is aligned to our purpose-driven and future-focused work. We offer a highly collaborative, caring team environment with a strong focus on learning and development, recognition for your individual contributions, and a variety of benefit options for you to choose from. Apply now!

Job title: (Senior) Controller for Cloud Revenue and Current Cloud Backlog CoE – Buenos Aires

What you'll do

Understand key metrics of SAP's Cloud business, strategy and operations; its services, solutions and organization

Actively support the regions regarding Cloud Revenue and Current Cloud Backlog

Execute Cloud Topline Planning Processes (e.g., Forecast/Budget)

Enhance the global Cloud Revenue and Current Cloud Backlog process

Drive continuous improvement of topline related processes, especially in the context of the automation / improvement of major business processes (i.e. Cloud Revenue forecast / budget, Quarter End processes, etc.) to ensure compliance and a high process efficiency

Work closely and in an effective collaboration with Business Units / Regions as a “Trusted Business Advisor” by understanding the business needs, behavior, doing, and supporting them in their controlling requirements

What you bring

Excellent University degree in Finance, Accounting or Business Administration (Ideally Experience or majored in Controlling, Finance or Financial Accounting)

Minimum 5+ years of experience in a Controlling Function

Strong communication and social skills and the ability to understand complex frameworks

Fluent in English

Regional and / or Global Experience in Financial related financial topics.

Proven Skills in coordinating between different stakeholders (Business / Controlling / Board etc.)

Ability to present analysis to senior management

Self-managed, high customer orientation

Deal analysis in ISP/BWP/CRM

Experience in Controlling Processes in ISP/BWP/BPC

Meet your team

The Cloud Revenue Regional CoE supports the Regions in regards to topics concerning Cloud Revenue and Current Cloud Backlog. As a Controller (f/m/d) in the Cloud Revenue Regional CoE you are responsible for supporting the regional finance team as well as business and finance leaders.

You will be working on a team in a growth environment working on the most relevant KPIs for external reporting as well as internal steering.

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